



REFORM MILESTONES-AMRUT VARANASI NAGAR NIGAM

F.Y : 2015-16, 2016-17, 2017-18, 2018-2019

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
1 - E Governance				
1	Creation of Website	Sept 2016	Completed- Website has been Created (Two website are working) www.nnvns.org.in & www.nnvns.org	ANNEX 1.1 Link 1 Link 2
2	Publication of e-newsletter, Digital India Support	Sept 2016	Completed: e-newsletter has been updated March-2019 http://www.nnvns.org.in/en/enewsletter.html	ANNEX 1.2
3	Support Digital India (ducting to be done on PPP mode or by the ULB itself.)	Sept 2016	Completed-Supporting digital India by assisting Reliance Jio for laying optical fiber network by G.O.	ANNEX 1.3
4	Coverage with E-MAAS (from the date of hosting the software) 1. Registration of Birth, Death and Marriage, 2. Water & Sewerage Charges, 3. Grievance Redressal, 4. Property Tax, 5. Advertisement tax, 6. Issuance of Licenses, 7. Building Permissions, 8. Mutations, 9. Payroll, 10. Pension and e- procurement	March 2017	Completed 1. Registration of Birth, Death and Marriage.(http://e-nagarsewaup.gov.in/ulbapps/) and Marriage registration is available on VNN official website(www.nnvns.org) 2. Completed-(Jalkalvaranasi.org) 3. Completed-IGRS (State Level)and Swachta app (MoUHA Level)for Grievance Redressal. 4. CompletedPropertyTax(http://www.nnvns.org/search.htm) 5. Under Process- Online Advertisement tax, (MoU Signed from Consultants)Work Started) 6. Under process- Issuance of License at state level software:- http://e-nagarsewaup.gov.in/ulbapps/ 7. Completed(Building Permissions Online) 8. Completed (online Mutations at NNV Official website:- https://cgp.cyient.com/vnnmutation/Citizen/Login.aspx 9. Under process (Online Payroll at state level portal(e-nagarsewaup.gov.in/ulbapps) 10. Under Process (Online pension at state level software) and Completed- (online e-procurement at State level software(etenderup.nic.in)	ANNEX 1.4.1 ANNEX 1.4.2 ANNEX 1.4.3 ANNEX 1.4.4 ANNEX 1.4.5 ANNEX 1.4.6 ANNEX 1.4.7 ANNEX 1.4.8 ANNEX 1.4.9 ANNEX 1.4.10

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
1 - E Governance (contd..)				
5	Personnel Staff Management	Mar 2018	Completed : 1.Online Notification of Recruitment Rules for all municipal Cadres http://localbodies.up.nic.in/rules.html 2.Online Up-to-dates Service records/ Staff details and sanitary list of last two years 2015-16 & 2016-17:- http://www.nnvns.org.in/en/amrut-reform.html 3.Online Bio-metric attendance. 4.Online Payment of Salary & wages 5.Online Employees' Grievance Redressal System 6.Sou-motu disclosure under RTI Act on Website.	ANNEX 1.5.1 ANNEX 1.5.2 ANNEX 1.5.3 ANNEX 1.5.4 ANNEX 1.5.5 ANNEX 1.5.6
6	Project Management	Mar 2018	1. Financial and Physical Progress - Completed 2. Online issue of NIT, & Providing tender documents online:- Completed 3.Online Submission of tender including online payment of EMD: Completed 4. Online Payment to Consultant/ Contractors/ Vendor: Completed 5. Geo Tagging of asset created- Under Process.	ANNEX 1.6.1 ANNEX 1.6.2 ANNEX 1.6.3 ANNEX 1.6.4 ANNEX 1.6.5
2 - Constitution and Professionalization of municipal cadre				
1	Policy for engagement of interns in ULBs and implementation.	Sept 2016	STATE INITIATIVE	ANNEX 2.1
2	Establishment of municipal cadre	March 2017	STATE INITIATIVE	ANNEX 2.2
3	Cadre linked training	March 2017	Completed- List of trained Centralized & non-centralized employees of the ULBs under AMRUT Capacity Building (Capsule 1 & 2) by RCUES, Lucknow	ANNEX 2.3
4	The State will prepare a Policy for Right-sizing the number of municipal functionaries depending on, say, population of the ULB, generation of internal resources and expenditure on salaries.	March 2018	STATE INITIATIVE	

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
3 - Augmenting Double Entry Accounting				
1	Completed:- migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards.	Sept 2016	Completed:-	<u>ANNEX 3.1</u>
2	Publication of annual financial statement on website	Sept 2016	Completed : Published on Website	<u>ANNEX 3.2</u>
3	Appointment of internal auditor	March 2017	Completed- Auditor Appointed	<u>ANNEX 3.3</u>
4 - Urban planning and City Development Plans				
1	Preparation of SLIP and SAAP	Mar 2017	Completed (2015-16 & 16-17)	<u>ANNEX 4.1</u>
2	Develop at least one children park every year in the AMRUT cities	Mar 2017 (REPEAT)	Completed: Three Children Park Completed that yearly details are:- 2015-16: Chandrika Nagar Park(AMRUT Mission) 2016-17: Shaheed Udyan Park(PPP Mode) 2017-18: Shashtri Park(Smart City Mission)	<u>ANNEX 4.2</u>

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
4 - Urban planning and City Development Plans (Contid...)				
3	Make action plans to progressively increase green cover in cities to 15% in 5 years.	March 2016	STATE INITIATIVE	ANNEX 4.3
4	Energy Efficiency Projects	June 2017	Completed (Three projects are completed) 1- Convert from traditional light to LED Light.(36077 has replaced) 2- Automation completed of 15 pump against 30 By JICA. Rest are under process. 3- 100 KW Solar Roof top completed on Nagar Nigam Building.	ANNEX 4.4
5	Establish a system for maintaining of parks, playground and recreational areas relying on public private partnerships (PPP) model	Sep 2016	Completed- Beautification of 4 Park has been adopted by Reliance jio in PPP mode	ANNEX 4.5
6	Make a State Level policy for implementing the parameters given in the National Mission for sustainable habitat	Mar 2017	NA	ANNEX 4.6
7	Establish Urban Development Authorities	Mar 2018	STATE INITIATIVE	ANNEX 4.7
8	Preparation of Master Plan using GIS.	Mar 2019	STATE INITIATIVE	ANNEX 4.8

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
5 - Devolution of funds and functions				
1	Ensure transfer of 14th FC devolution to ULBs	Sept 2016	Completed	ANNEX 5.1
2	Appointment of State Finance Commission (SFC)and making decisions	Sept 2016	STATE INITIATIVE	ANNEX 5.2
3	Transfer of all function to ULBs	Sept 2016	STATE INITIATIVE	ANNEX 5.3
4	Implementation of SFC recommendations within timeline	March 2017	STATE INITIATIVE	ANNEX 5.4
6 – Revision of Building Bye-Laws				
1	Revision of Building bye laws periodically	Sept 2016	Completed	ANNEX 6.1
2	Create single window clearance for all approvals to give building permissions	Sept 2016	Under Process: Single window working under process.	ANNEX 6.2
3	Adoption of Model Building Bye-Laws-2016	Mar 2017	Completed: Adopted building byelaws 2016	ANNEX 6.3

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
7 – Set-up financial intermediary at state level				
<u>1</u>	Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds	March 2017	STATE INITIATIVE	<u>ANNEX 7.1</u>
8a- Municipal tax and fees improvement				
<u>1</u>	At least 90% Coverage & At least 90% Collection	Sep 2016	Completed	<u>ANNEX 8a.1</u>
<u>2</u>	Make policy to periodically revise property tax, levy charges and other fees	Sep 2016	Completed- Policy already exists for revision of property tax in Municipal Acts & concerned rules/ Bye Laws	<u>ANNEX 8a.2</u>
<u>3</u>	Post demand collection book (DCB) of tax details on the website	Sep 2016	Completed.	<u>ANNEX 8a.3</u>
<u>4</u>	Achieve full potential advertisement revenue by making a policy for destination specific potential having dynamic pricing module.	Sep 2016	Under Process- Consultants (M/s DIMTS)has been hired and started working on improvement of Advertisement revenue.	<u>ANNEX 8a.4</u>

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
<u>8b- Improvement in levy and collection of user charges</u>				
1	Adopt a policy on user charges for individual and institutional assessment in which a differential rate is charged for water use and adequate safeguards are included to take care of interests of the vulnerable.	Sep 2016	<u>NA</u>	ANNEX 8b.1
2	Make action plan to reduce water losses to less than 20 % and publish on website	Sep 2016	Under process : Studied by CDM Smith for NRW in Varanasi , Submit Proposal to MoUD.	<u>ANNEX 8b.2</u>
3	Separate accounts for user charges	Sep 2016	Completed :-Separate accounts is there. Water charges is taken up as user charge. UCO BANK- A/c no-19220100010090 & 19220100000320	<u>ANNEX 8b.3</u>
4	At least 90 % billing & At least 90% collection	Sep 2016	Completed (More than 90% Billing & Collection in year 2015-16)	<u>ANNEX 8b.4</u>
9 – Credit Rating				
1	Complete the credit ratings of the ULBs	June 2017	Credit Rating is “BBB” . Ratin by M./s Brickwork	<u>ANNEX 9.1</u>

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE								
10 – Energy and water audit												
1	Water audit (including non-revenue water or losses audit)	Sept 2016	Under process : Studied by CDM Smith for NRW in Varanasi , Submit Proposal to MoUD.	ANNEX 10.1								
2	Making STPs and WTPs energy efficient	Sept 2016	Under Process- STP and WTP energy audit by the JICA. Proposed PUMP are 30 . 15 Pump has been completed against 30	ANNEX 10.2								
3	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy	Sept 2016	<table border="1"> <thead> <tr> <th>SN</th> <th>No. of Street Light points</th> <th>No. of LED points replaced</th> <th>No. of Solar Energy points</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>36077</td> <td>36,077</td> <td>30 KW has fully completed against 100 KW Roof top panel. Rest is under process in NNV</td> </tr> </tbody> </table>	SN	No. of Street Light points	No. of LED points replaced	No. of Solar Energy points	1	36077	36,077	30 KW has fully completed against 100 KW Roof top panel. Rest is under process in NNV	ANNEX 10.3
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1	36077	36,077	30 KW has fully completed against 100 KW Roof top panel. Rest is under process in NNV									
4	Waste Water recycling	March 2017	STATE INITIATIVE	ANNEX 10.4								
5	Faecal Sludge Management		STATE INITIATIVE	ANNEX 10.5								

	REFORMS	TIMELINE	CURRENT STATUS	ANNEXURE
<u>11 – Swachh Bharat Mission</u>				
1	Elimination of open defecation.	March 2018	<ul style="list-style-type: none"> • SWM PLAN-:- http://www.nnvns.org.in/images/SWM-plan-24th-march-2019.pdf •ODF Self Declared on 26 July,2018 Third Party inspection for ODF certification is in progress. •Self Declared ODF + 	<p><u>ANNEX 11.1</u></p> <p><u>Self Declared ODF+</u></p>
2	Waste Collection (100%),	March 2018	<ul style="list-style-type: none"> • Completed- Door to Door waste collection (100%) is operational. •Certificate(100%_Waste Collection & 50%_Source Segregation) 	<p><u>ANNEX 11.2</u></p> <p><u>LINK</u></p>
3	Transportation of Waste (100%).	March 2018	<p>Completed(100 % Transportation)</p> <p>1. Online Vehicle Root map tracing :- http://vscl.3detrack.in/VsclVehicle/VehicleMapView#13/25.3054/83.0052</p> <p>2. Root map: - Go to SWM action plan on page no. 573 to 659. http://www.nnvns.org.in/images/SWM-plan-24th-march-2019.pdf</p>	<p><u>ANNEX 11.3</u></p>
4	Percentage of Complaints resolution on Swachhta App by ULB	March 2018	<ul style="list-style-type: none"> •Average 97 % Complaint resolved:- Swachhta app is integrated with Kashi Integrated Command and Control Center(KICCC) under Varanasi Smart City Limited. •Certificate(100%_Complaint Resolution) 	<p><u>ANNEX 11.4</u></p> <p><u>LINK</u></p>

REFORMS

TIMELINE

CURRENT STATUS

ANNEXURE

11 – Swachh Bharat Mission

5

Scientific Disposal (100%).

March 2018

- Completed –(100 % Processing)
- Scientific landfill site is operational.
- (3 Plant- Waste to energy are running).
 1. Bhawaniya Pokhri(5 Ton)
 2. Pahadiya Mandi(5 Ton)
 3. DH(5 Ton)
- Karsada Plant is also functional(600 MT Capacity)
- Certificate(100%_Waste Processing)

[ANNEX 11.5](#)[SWM Photographs](#)[LINK](#)



REFORM MILESTONES-AMRUT VARANASI NAGAR NIGAM

F.Y : 2018-19

	REFORMS	TIMELINE	CURRENT STATUS	LINK/ ANNEXURE/PROOF
12	Reform 2018-19			
1	Urban Planning & City Development Plan -Preparation of Master Plan using GIS (State Level)	March 2019	STATE INITIATIVE	ANNEX 12.2
2	Urban Planning -Develop at least one Children Park every year in AMRUT Cities [ULB Level]	March 2019	Completed:- (Three Children Park Completed and One is on Progress that yearly details are:- 2015-16: Chandrika Nagar Park(AMRUT Mission) 2016-17: Shaheed Udyan Park(PPP Mode) 2017-18: Shashtri Park(Smart City Mission) 2018-19: Beniyabhag Park(Lol issued to vendor)-Smart City Mission	ANNEX 12.2
3	Double Entry Accounting System [DEAS] - Implementation of Accrual based Double Entry Accounting System 2. Preparation of Balance-Sheet [Audit of Balance Sheet] 3. Publication of Audited of Balance-Sheet/ Annual Financial Statement on ULB website	March 2019	Completed	ANNEX 12.3